



What's in Mayor Bowser's Budget?



PARENTS AMPLIFYING
VOICES in EDUCATION



School Funding

Your #ParentPriorities	What's in Mayor Bowser's Budget
<p data-bbox="369 341 736 685">+\$106M Fully fund UPSFF for about 98,171 students</p>	<p data-bbox="1099 470 1634 514">+\$40M or 3.6% increase</p>
<p data-bbox="369 732 736 1065">+\$78.5M Fully fund at-risk weight for about 41,760 students</p>	<p data-bbox="1016 869 1717 978">+\$12.9M to increase weight from 0.225 to 0.24</p>

Mental Health Supports



Your #ParentPriorities	What's in Mayor Bowser's Budget
<p data-bbox="336 292 697 634">+\$6.4M Expand access to mental health professionals at 80 more schools</p>	<p data-bbox="993 281 1731 634">+\$8M to DBH to expand to all schools! <i>\$5.8M to DBH to fund the remaining schools</i> <i>\$1M will go to OSSE for capacity building</i> <i>\$1.2M will go to DBH to cover funds needed for schools in Cohort 3 and for crisis response</i></p>
<p data-bbox="336 689 697 1030">+\$4M Restore cuts to Community-based mental health providers</p>	<p data-bbox="1296 849 1479 885">UNSURE!</p>

Mental Health Supports



Your #ParentPriorities

What's in Mayor Bowser's Budget

\$10.8M
Social emotional
learning programs,
trauma-informed
training, & restorative
practices

**-\$175,000 in the OSSE School Safety and
Positive Climate Fund (SSPCF)**

**+\$33 million in the DCPS budget for
learning and SEL recovery plans (we know
that some of this is using federal funding)**



Other Budget Priorities

Your #ParentPriorities	What's in Mayor Bowser's Budget
<p data-bbox="222 311 564 620">+\$60M Child care providers, early childhood health programs, child care workers</p>	<p data-bbox="1025 450 1634 500">TOTAL of \$68M increase!</p>
<p data-bbox="222 682 564 991">NO CUTS Out of School Time (OST) Programs</p>	<ul data-bbox="826 660 1798 1049" style="list-style-type: none">● DPR: ~\$6M● \$7.2M for youth safety initiatives, including an expansion of Safe Passage, out-of-school-time activities for youth, & enhanced training for school resource officers● \$5.6M to increase access to summer programming with academic enrichment

Other Budget Priorities



Your #ParentPriorities

Mayor Bowser's Budget

**Support
Families'
Basic Needs**

- **Food**
 - **+\$13.4M** for TANF cash assistance
 - No change for SNAP benefits (technically a **decrease** when accounting for inflation)
- **Internet**
 - *Unsure, but TBD!*
- **Housing**
 - **-\$5.5M** for Emergency Rental Assistance (ERAP)
 - **+\$352M** for STAY DC, a program that provides rent and utility assistance to prevent evictions
- **DC Health Care Alliance**
 - **+\$19.2M**
- **Excluded workers**
 - **\$15M** for cash assistance



What Can Councilmembers Do?



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What Can YOU Do?



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Share how YOU want federal education \$ spent:



Opportunities at the Systems Level

- **Testify at upcoming hearings** to share your priorities
- Amplify your asks on **social media** and tag policymakers

Opportunities at DCPS

- Connect with your school's **LSAT**
- Engage with the DME and the Mayor
 - On **social media** and/or **meetings**

Opportunities at Charter Schools

- Connect with your school's **family engagement team**
- Engage with leaders at the LEA level (central office)

Mayor will release a **proposed supplemental budget on federal funds**:

- DCPS expected to get **\$191 million**
- Charter schools expected to get **\$157 million**

Points to consider:

- Transparency and accountability
- Ongoing family and community engagement

Budget Oversight Hearings



Each **DC Council Committee** holds budget oversight hearings for the agencies they oversee. Councilmembers ask detailed questions about how agencies want to spend **NEXT YEAR's** budget to achieve their goals.

Why are these hearings important?

- This is YOUR opportunity to share input – **what you appreciate** AND **what is missing** in the budget for agencies and their programming!

How can you testify?

- Submit **written** or **voicemail** testimony to the Committee(s)
- Record a **video of your testimony for social media***
 - *PAVE Communications Associate **Morgan Downing** is here to support!

Budget Oversight Hearings



Education Agencies (Committee of the Whole) – June 3rd

- DC Public Schools
- Office of the State Superintendent of Education
- Office of the Deputy Mayor for Education
- DC Public Charter School Board
- State Board of Education
- Office of the Student Advocate
- Ombudsman for Education

Department of Behavioral Health (Committee on Health) – June 4th

- DBH pays for and manages mental health programs in schools.

Take a Moment to Say Thank you to Mayor Bowser!



Star in Our Video! We need your help to say **THANK YOU** to Mayor Bowser and her administration for listening to your priorities!

BY MONDAY, 5/31: Grab your family and your PAVE purple, and create a quick 10-20 second video simply saying, **“THANK YOU, Mayor Bowser!”** Once complete, either:

- Send your video via text to your community organizer
- Send your video by email to communications@dcpave.org

Day of Action & Education Budget Oversight

This hearing is a crucial time to amplify #parentpriorities.

To make the most of it, we are holding a **DAY OF ACTION** to coincide with the Education Agencies Budget Oversight Hearing on **Thursday, June 3rd!**

DAY OF ACTION GOALS:



- ALL of us will **complete our Phone 2 Action** (send your Statement & budget asks to CMs through tweets and emails!)

- We will take to **Twitter** with powerful **tweets** and **quote tweets** to support parents' testimonies *and* amplify our asks!

- A **revamped social media toolkit** is coming your way!

